Report on the Use of the Student Activities Support Grant 2024-2025 School Year

I. Financial Overview

A	Allocation in the Current School Year:	\$86,450.00			
В	Expenditure in the Current School Year:	\$86,450.00			
С	Unspent Amount to be Returned to the EDB (A – B):	\$0.00			

II. Number of Student Beneficiaries and Subsidised Amount

Category	Number of Student Beneficiaries	Subsidised Amount
Comprehensive Social Security Assistance	7	\$3,463.00
Full-grant under the School Textbook Assistance Scheme	122	\$73,596.00
Meeting the school-based financially needy criteria	21	\$9,391.00 (capped at 25% of the total allocation for the school year)
Total	150	\$86,450.00

III. Details of Expenses

	Brief Description and Objective	Domain (Please select or fill in the domain of the activity as appropriate)		(\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
No.	of the Activity				<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	Physical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
1. <u>Local</u> activities: To subsidise students with financial needs to participate in life-wide learning activities covering different KLAs / cross-KLA / curriculum areas to enhance learning effectiveness, or to subsidise students with financial needs to participate in diversified life-wide learning activities with a view to enriching the five essential learning experiences for them									
1	S1-S3 Pilot Classes		37	\$15,319.00	✓				
2	Elite Programme		20	\$9,990.00	✓				
3	Music activities		27	\$14,386.00			✓		
4	Coaching Fee for Sports Teams		48	\$33,168.00			√		
5	Coaching Fee for Dance Teams		6	\$7,992.00			√		

No.	Brief Description and Objective of the Activity	Domain (Please select or fill in the domain of the activity as appropriate)		Actual Expenses (\$)	Essential Learning Experiences (Please put a ✓ the appropriate box(es); more than one option can be selected)				
140.					<u>I</u> ntellectual Development (closely linked with curriculum)	<u>V</u> alues Education	<u>P</u> hysical and Aesthetic Development	Community <u>S</u> ervice	<u>C</u> areer-related Experiences
6	Coaching Fee for Chinese Debating Team		4	\$1,332.00	✓				
(Please in	nsert rows above if the space provided is insufficient	. .)							
	Expens	ses for Category 1	142	\$82,187.00					
2. <u>Non-I</u>	ocal activities: To subsidise students with finance	rial needs to partici	pate in non-local ex	schange activities or	non-local compe	etitions			
1	Exchange Tours		8	\$4,263.00	✓	✓			
2									
3									
4									
5									
(Please insert rows above if the space provided is insufficient.)									
Expenses for Category 2			8	\$4,263.00					
3. To subsidise students with financial needs to purchase basic and essential learning materials and equipment for participating in life-wide learning activities									
1									
2									
3									
(Please insert rows above if the space provided is insufficient.)									
	Expens	0	\$0.00						
		150	\$86,450.00						

^{1:} Person times of student beneficiaries in this column refers to the sum of student beneficiaries participating in each activity, i.e. a student beneficiary participating in more than one activity can be counted more than once.

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